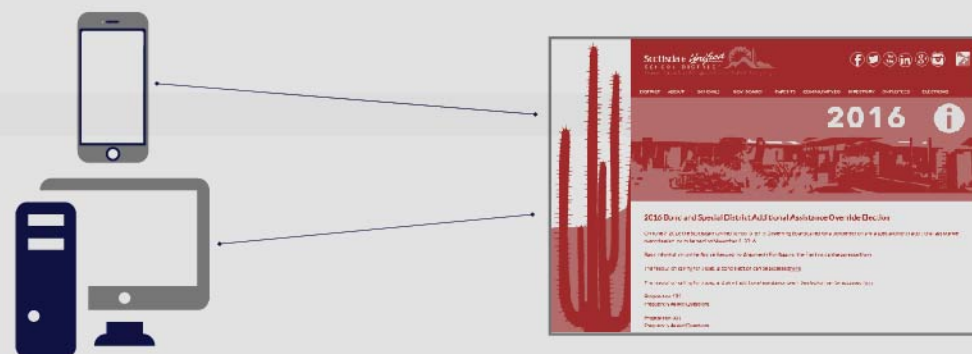


## SUSD ELECTIONS WEBPAGE

ELECTIONS.SUSD.ORG



## CAPITAL OVERRIDE

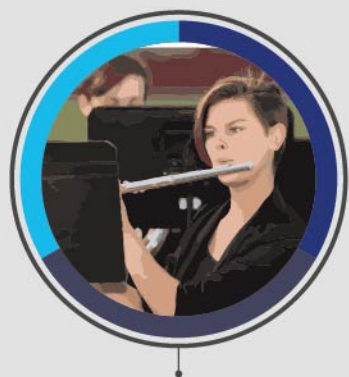
PROPOSED OVERRIDE | \$8.5 MILLION



Curriculum | Technology Resources



Furniture | Fixtures | Equipment



Fine Arts | Athletics | Library Programs



Playground Equipment | Safety Codes

## OVERRIDE FACTS

SUSD seeks to increase its "district additional assistance" budget limit by the lesser of \$8,500,000 or 10% of the District's revenue control limit for capital purposes (not included in the District's bond plan) for seven years, starting in fiscal year 2017-18.

Overrides are used to provide additional funding to support what happens inside school classrooms. This override allows the District to levy a tax to pay for capital equipment items that cannot be purchased by the District's regular capital budget and may not be included in the District's bond program. (For example bonds cannot be used to pay for textbooks and library books.)

The override will provide:

- Curriculum Materials and School Technology
- Furniture, Fixtures and Equipment
- Fine Arts, Athletics and Library Programs
- Playground Equipment and Safety Code Compliance Requirements

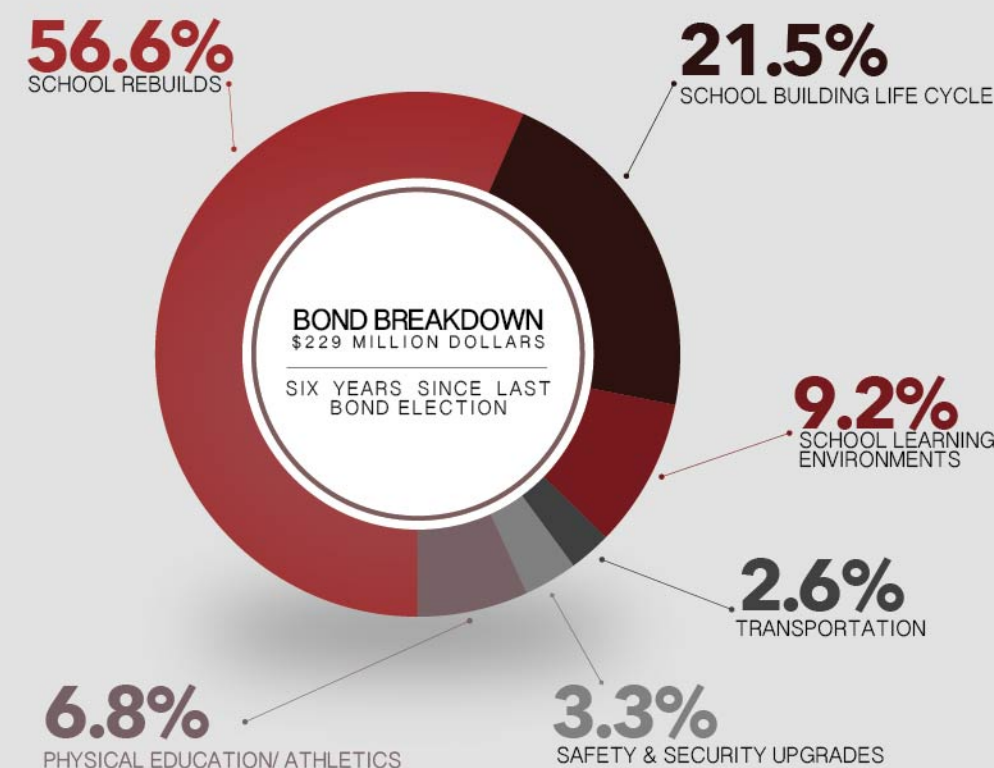
With state budget reduction of over 85% in Capital Outlay funding in recent years, the District's regular capital budget is insufficient to furnish and equip District schools.

Bonds and overrides are tools that a local community can use to provide funds for their local schools above and beyond what the state provides.



## SUSD BOND

PROPOSED BOND | \$229 MILLION



## BOND FACTS

The 2016 Bond, for \$229,000,000 (estimated \$40,000,000 per year for six years) will support 24,000 students at school sites.

SUSD conducted a life cycle analysis and needs assessment of all schools, facilities, equipment and technology to determine and prioritize how best to meet the operational and student need for a bond.

Bond funding will help rebuild and refurbish District facilities and equipment, provide for school site safety upgrades and purchase new buses.

There would be no tax rate impact.

The bond program will improve the academic environment of schools and classrooms to further high academic student achievement.

The State's School Facilities Board has not provided funding for building maintenance and repair to keep facilities up-to-standard for over six years.

The state budget for capital projects has been drastically reduced more than an estimated \$37 million to the District in the past six years. As a result, bond funding is the only mechanism to begin to restore, repair and refurbish existing facilities.

## CAPITAL OVERRIDE | TAX IMPACT



\$1.20 / MONTH

JAN	FEB	MAR
APR	MAY	JUN
JUL	AUG	SEP
OCT	NOV	DEC

\$14.34 / YEAR

## SOCIAL MEDIA



## BOND | TAX IMPACT - NO INCREASE



\$2.38 / MONTH

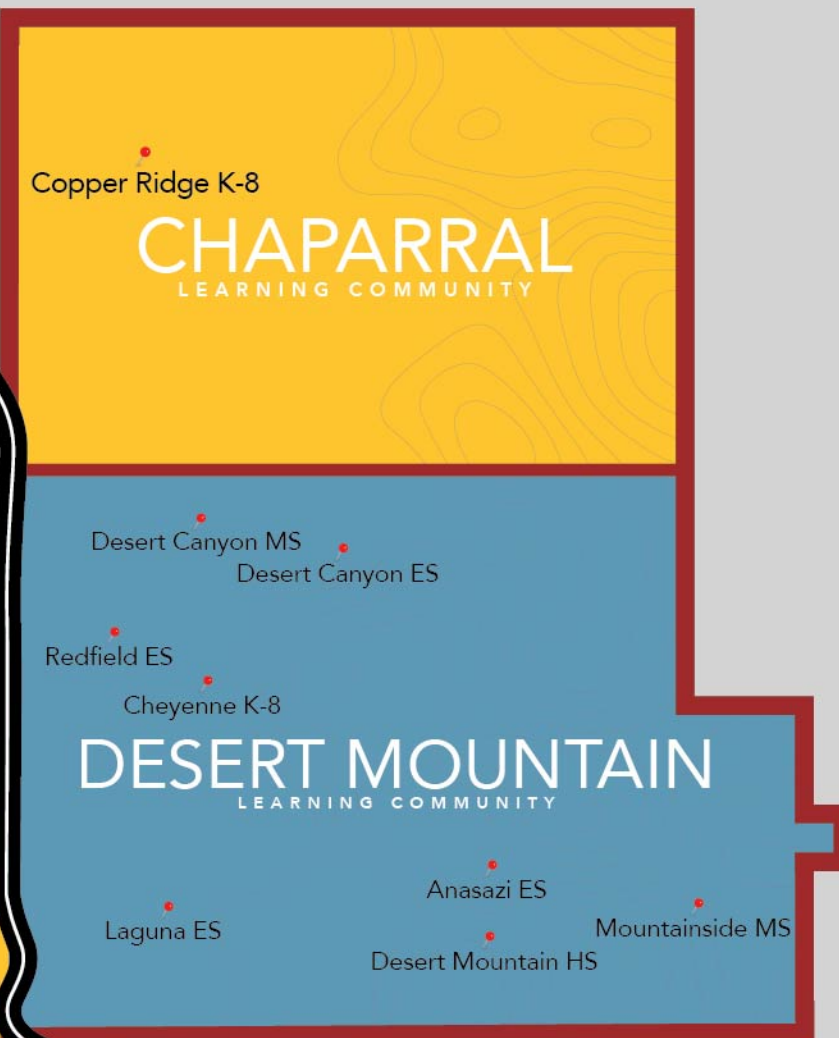
JAN	FEB	MAR
APR	MAY	JUN
JUL	AUG	SEP
OCT	NOV	DEC

\$28.50 / YEAR

With voter approval, districts may issue bonds to fund projects that have a useful life longer than five years. Bonds are repaid over a set period of time.



- Founded 1896
- 30 schools (1 online)
- 24,000+ students
- 3,000 employees
- 90% graduation rate
- 92% of graduates go on to college
- Class of '16 earned \$55.6 million in scholarships
- Nationally ranked schools
- Award-winning academics, arts and athletics



### School Rebuilds

- Eight Elementary Schools



### Life Cycle Improvements

- Roof Replacement
- Central Plant
- Exterior Weatherization
- Interior Finishes
- Parking Lot Improvements
- HVAC - Heating Ventilation Air Conditioning
- Repurpose Classrooms
- Stage Improvements



### School Learning Environments

- Classrooms
- Science Labs
- Gymnasium, PE/Multi-Purpose Rooms



### Transportation

- New Buses



### Safety & Security

- Front Office Improvements
- Gate Access
- Cameras
- Door Hardware, Fencing



### Physical Education/ Athletics

- Field Replacement
- Track Replacement
- Tennis Courts

## CAMPUS LIST BY LEARNING COMMUNITY

Proposed projects are listed below each campus.

### ARCADIA LEARNING COMMUNITY

Arcadia High School 9-12



Hopi Elementary School K-5



Tavan Elementary School PK-5



Arcadia Neighborhood Learning Center PK-8



Ingleside Middle School 6-8



### CHAPARRAL LEARNING COMMUNITY

Chaparral High School 9-12



Cocopah Middle School 6-8



Copper Ridge School PK-8



Cherokee Elementary School Toddlers-5



Cochise Elementary School PK-5



Sequoia Elementary School PK-5



### CORONADO LEARNING COMMUNITY

Coronado High School 9-12



Hohokam Traditional School PK-5



Pima Elementary School PK-5



Tonalea PK-8



Yavapai Elementary School PK-5



68th Street Complex

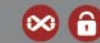


### DESERT MOUNTAIN LEARNING COMMUNITY

Desert Mountain High School 9-12



Desert Canyon Middle School 6-8



Mountainside Middle School 6-8



Cheyenne Traditional School PK-8



Anasazi Elementary School PK-5



Desert Canyon Elementary School Toddlers-5



Laguna Elementary School Toddlers-5



Redfield Elementary School PK-5



### SAGUARO LEARNING COMMUNITY

Saguaro High School 9-12



Mohave Middle School 6-8



Kiva Elementary School PK-5



Navajo Elementary School PK-5



Pueblo Elementary School Infants-5

